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Caring for Your Coast

Gary Jones
Acting Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

May 13, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

30 May 13, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**ACQUISITION OF MARINE CAPITAL EQUIPMENT
(FOURTH DISTRICT)
(3 VOTES)**

SUBJECT

Authorize the Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of a utility work boat at an estimated cost of \$275,000.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of a utility work boat for the Department of Beaches and Harbors, estimated to cost \$275,000.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Beaches and Harbors (Department) currently has eight debris/utility work boats for use in performing the water-based maintenance functions of the Marina del Rey Harbor. The recommended utility work boat has advanced functionality that will replace four existing work boats that have reached the end of their useful life and will be salvaged. The proposed utility boat will have better maneuverability and load-carrying capacity, which will allow staff to assist in debris recovery, waterside inspection of docks, deployment of hazardous waste or containment booms, and access to the detached breakwater for maintenance and repair of the United States Flag and lighting system. Acquisition of the proposed utility work boat will result in decreased maintenance costs, by reducing the number of debris/utility work boats from eight to five.

Pursuant to County Policy, Board approval is required for capital equipment purchases where the unit cost exceeds \$250,000.

Implementation of Strategic Plan Goals

The acquisition of a utility work boat will promote and further the Board-approved Strategic Plan Goal of Operational Effectiveness (Goal 1) by allowing the Department to provide clean, safe and sanitary conditions for the public's enjoyment in the County-operated Marina del Rey Harbor.

FISCAL IMPACT/FINANCING

The estimated total cost of the utility work boat is \$275,000. The unit will replace four existing debris utility boats owned by the Department that will be salvaged. The equipment acquisition will be financed over five years through the Los Angeles County Capital Asset Leasing (LAC-CAL) equipment financing program. The Department has sufficient appropriation for the equipment lease costs in its FY 2013-14 Final Adopted Budget and will request appropriation for the lease costs in future fiscal years' budget requests.

Operating Budget Impact

There is sufficient funding in the Department's Fiscal Year 2013-14 Final Adopted Budget to fund the equipment leasing costs. No additional net County cost (NCC) is required for this acquisition.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This request complies with the County Equipment Policy approved by your Board on October 16, 2001. This policy requires that departments obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater.

CONTRACTING PROCESS

The acquisition of this equipment is under the statutory authority of the County Purchasing Agent. The acquisition will be competitively bid by the Purchasing Agent in accordance with the standard County Purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval will ensure that the Department of Beaches and Harbors can continue to maintain the Marina del Rey Harbor for the public's enjoyment.

CONCLUSION

Authorize the Executive Officer of the Board to return one stamped copy of the approved Board letter to the Department of Beaches and Harbors. Should you have any questions, please feel free to contact Nicolette Taylor, Contracts and Grants Manager, Contracts Unit, at (310) 577-5736, or NTaylor@bh.lacounty.gov.

The Honorable Board of Supervisors

5/13/2014

Page 3

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. Jones', with a stylized, cursive script.

GARY JONES

Director

GJ:BH:nt

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors
Internal Services Department